

# California High School Rodeo Association

## Statement of Activity by Class

August 1, 2020 - March 19, 2021

	HS CHALLENGE	HS GENERAL	HS STATE FINALS	JHRD GENERAL	NOT SPECIFIED	TOTAL
Revenue						
District Assesment Fees		21,708.52		7,596.00		\$29,304.52
Membership Income		11,786.57		8,873.18		\$20,659.75
Associate Membership Dues		-190.00		10.00		\$ -180.00
<b>Total Membership Income</b>		<b>11,596.57</b>		<b>8,883.18</b>		<b>\$20,479.75</b>
National Team Income						\$0.00
Nationals - Jackpot Fees		150.00				\$150.00
Previous Year Refunds		50.00				\$50.00
<b>Total National Team Income</b>		<b>200.00</b>				<b>\$200.00</b>
Rodeo Income						\$0.00
Entry Fees	47,720.60					\$47,720.60
Rodeo Sponsorships						\$0.00
National Sponsors		1,689.00				\$1,689.00
<b>Total Rodeo Sponsorships</b>		<b>1,689.00</b>				<b>\$1,689.00</b>
<b>Total Rodeo Income</b>	<b>47,720.60</b>	<b>1,689.00</b>				<b>\$49,409.60</b>
Sales		7,861.04		3,306.20		\$11,167.24
<b>Total Revenue</b>	<b>\$47,720.60</b>	<b>\$43,055.13</b>	<b>\$0.00</b>	<b>\$19,785.38</b>	<b>\$0.00</b>	<b>\$110,561.11</b>
GROSS PROFIT	<b>\$47,720.60</b>	<b>\$43,055.13</b>	<b>\$0.00</b>	<b>\$19,785.38</b>	<b>\$0.00</b>	<b>\$110,561.11</b>
Expenditures						
Accounting and Legal Fees		2,200.00				\$2,200.00
Advertising				600.00		\$600.00
Bank Service Charges		517.46		58.08		\$575.54
Business Expenses		77.99				\$77.99
Business Registration Fees		25.00				\$25.00
<b>Total Business Expenses</b>		<b>102.99</b>				<b>\$102.99</b>
Insurance						\$0.00
Directors and Officers		575.00				\$575.00
Liability		6,769.00		2,901.00		\$9,670.00
<b>Total Insurance</b>		<b>7,344.00</b>		<b>2,901.00</b>		<b>\$10,245.00</b>
Membership Dues NHSRA						\$0.00
State Dues		5,640.00		1,120.00		\$6,760.00
<b>Total Membership Dues NHSRA</b>		<b>5,640.00</b>		<b>1,120.00</b>		<b>\$6,760.00</b>
National Team						\$0.00
Miscellaneous Expenses		764.75				\$764.75
Stalling		159.00				\$159.00
<b>Total National Team</b>		<b>923.75</b>				<b>\$923.75</b>
Operations						\$0.00
Bookkeeper/Secretary		12,298.22		3,870.00		\$16,168.22
Miscellaneous Expense		40,000.00				\$40,000.00
Office Equipment		96.00		49.00		\$145.00
Office Supplies		611.15				\$611.15
Postage, Mailing Service		558.53		108.45		\$666.98
Printing and Copying		1,122.66		303.59		\$1,426.25
Supplies	140.08	239.99				\$380.07
Web Page		264.00				\$264.00
<b>Total Operations</b>	<b>140.08</b>	<b>55,190.55</b>		<b>4,331.04</b>		<b>\$59,661.67</b>

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	HS CHALLENGE	HS GENERAL	HS STATE FINALS	JHRD GENERAL	NOT SPECIFIED	TOTAL
Rodeo Productions	606.00	1,825.00		1,103.00		\$3,534.00
Advertising		600.00				\$600.00
Awards	618.00					\$618.00
Awards - Event	665.00		700.00	700.00		\$2,065.00
<b>Total Awards</b>	<b>1,283.00</b>		<b>700.00</b>	<b>700.00</b>		<b>\$2,683.00</b>
Back Numbers	1,501.64					\$1,501.64
Buttons	172.67					\$172.67
Facility Fees						\$0.00
Facility Rental	8,825.00					\$8,825.00
<b>Total Facility Fees</b>	<b>8,825.00</b>					<b>\$8,825.00</b>
Miscellaneous Expenses					1,050.00	\$1,050.00
Printing		60.00				\$60.00
Refunds	10,322.53					\$10,322.53
Rodeo Staff						\$0.00
Announcers	1,800.00					\$1,800.00
Judges - Cutting and RCH	500.00					\$500.00
<b>Total Rodeo Staff</b>	<b>2,300.00</b>					<b>\$2,300.00</b>
Stock	12,400.00					\$12,400.00
Feed	538.50					\$538.50
Goats	800.00					\$800.00
<b>Total Stock</b>	<b>13,738.50</b>					<b>\$13,738.50</b>
<b>Total Rodeo Productions</b>	<b>38,749.34</b>	<b>2,485.00</b>	<b>700.00</b>	<b>1,803.00</b>	<b>1,050.00</b>	<b>\$44,787.34</b>
Scholarship		1,102.80		5,377.00		\$6,479.80
Raffle Printing/Other		513.00		340.00		\$853.00
<b>Total Scholarship</b>		<b>1,615.80</b>		<b>5,717.00</b>		<b>\$7,332.80</b>
Student Officer Expenses		1,723.40				\$1,723.40
Travel and Meetings		467.51				\$467.51
Executive Officer Travel		1,328.57		117.60		\$1,446.17
Meeting Food Service		268.99				\$268.99
State Officer Travel		429.67				\$429.67
<b>Total Travel and Meetings</b>		<b>2,494.74</b>		<b>117.60</b>		<b>\$2,612.34</b>
<b>Total Expenditures</b>	<b>\$38,889.42</b>	<b>\$80,237.69</b>	<b>\$700.00</b>	<b>\$16,647.72</b>	<b>\$1,050.00</b>	<b>\$137,524.83</b>
NET OPERATING REVENUE	<b>\$8,831.18</b>	<b>\$ -37,182.56</b>	<b>\$ -700.00</b>	<b>\$3,137.66</b>	<b>\$ -1,050.00</b>	<b>\$ -26,963.72</b>
Other Revenue						
Other Income						\$0.00
Interest Income					9.74	\$9.74
<b>Total Other Income</b>					<b>9.74</b>	<b>\$9.74</b>
<b>Total Other Revenue</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9.74</b>	<b>\$9.74</b>
NET OTHER REVENUE	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9.74</b>	<b>\$9.74</b>
NET REVENUE	<b>\$8,831.18</b>	<b>\$ -37,182.56</b>	<b>\$ -700.00</b>	<b>\$3,137.66</b>	<b>\$ -1,040.26</b>	<b>\$ -26,953.98</b>